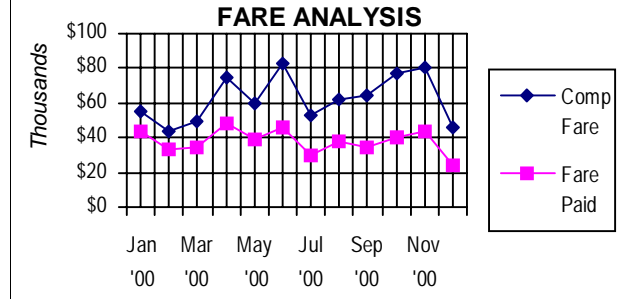
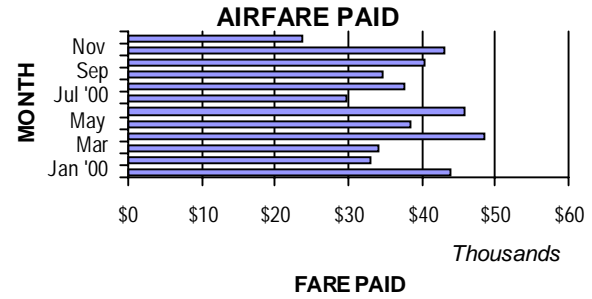


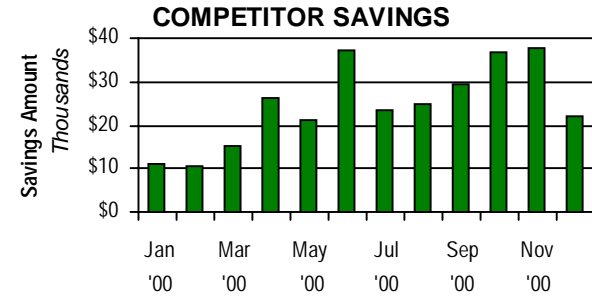


AIRFARE ANALYSIS

FARE SAVINGS	Fare Paid	453,678.34
	Comp Fare	749,294.44
	Comp Savings	295,616.10
LOST SAVINGS	Low Fare	443,103.03
	Lost Savings	10,575.31
TOTAL AVERAGE	# Tickets	1,040
	Domestic Ticket Price	429.77
	International Ticket Price	752.40
	Lost Savings	10.16
REFUNDS	# Of Refunds	22
	Refund Amount	-10,249.42

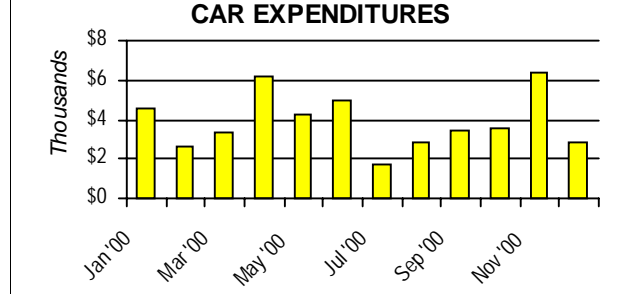
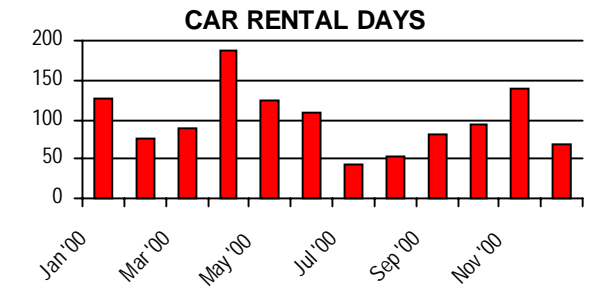


SEGMENT ANALYSIS	# OF SEGS	AMOUNT
South Bend - Pittsburgh	90	14,463.92
Pittsburgh - South Bend	83	12,644.44
Pittsburgh - Greensboro	47	7,592.09
Greensboro - Pittsburgh	47	7,193.51
Cincinnati - Pittsburgh	38	8,944.14



CAR ANALYSIS

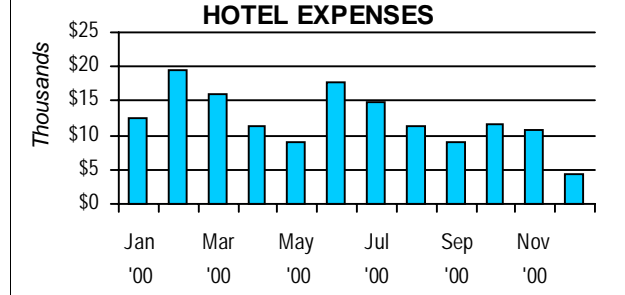
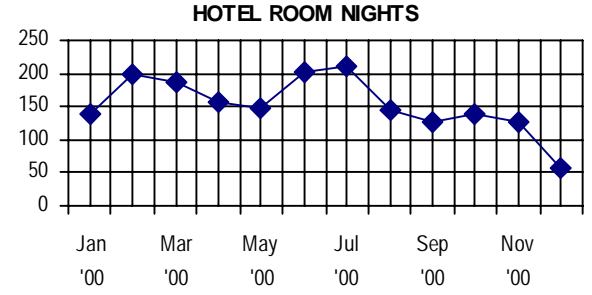
TOTAL	Car Cost	46,734.82
	Cars Rented	420
	Car Rental Days	1,191
AVERAGE	Car Rate	39.24
	Rental Days	2.84



TOP FIVE CAR CHAINS	# OF DAYS	AMOUNT
National Car Rental	475	20,145.45
Dollar Rent A Car	295	11,098.50
Avis Rent A Car	125	5,624.92
Payless Car Rental	88	1,658.28
Budget Rent A Car	67	2,671.21

HOTEL ANALYSIS

TOTAL	Hotel Cost	148,328.39
	Rooms Booked	590
	Room Nights	1,839
AVERAGE	Hotel Rate	80.66
	Length of Stay	3.12



TOP FIVE HOTEL CITIES	# OF NTS	AMOUNT
Los Angeles	170	13,255.00
Pittsburgh	161	12,897.00
Harrisburg	100	6,316.00
Seattle	86	6,006.25
Elkhart	83	5,685.00